



BUDGET SCRUTINY PANEL

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To: Councillors Miah, Parsons, Seaton, Charles (Chair) and Popley (For attention)

All other members of the Council
(For information)

You are requested to attend the meeting of the Budget Scrutiny Panel to be held as a Virtual Meeting - Zoom on Tuesday, 13th December 2022 at 5.00 pm for the following business.

Chief Executive

Southfields
Loughborough

5th December 2022

AGENDA

1. APOLOGIES
2. MINUTES OF THE PREVIOUS MEETING 4 - 8
To approve the minutes of the meeting held on 31st October 2022.
3. DISCLOSURES OF PECUNIARY INTERESTS, AND OTHER REGISTRABLE AND NON-REGISTRABLE INTERESTS

For information, disclosable pecuniary interests and registrable interests relate to

entries that are included, or should be included, on a councillor's register of interests. Non-registrable interests relate to any other matters.

4. DECLARATIONS - THE PARTY WHIP

5. QUESTIONS UNDER SCRUTINY COMMITTEE PROCEDURE 11.17

No questions were submitted.

6. DRAFT BUDGET 2023/34

9 - 25

A report of the Head of Finance regarding the draft budget 2023/24.

7. POSSIBLE BUDGET SCRUTINY PANEL RECOMMENDATIONS

To consider recommendations the Panel may wish to propose for inclusion in the draft report to be considered at the next meeting, or, to agree a process by which recommendations will be proposed for inclusion in the draft report before the next meeting.

8. IDENTIFICATION OF LEAD MEMBERS, DIRECTORS AND HEADS OF SERVICE TO ATTEND FINAL MEETING

To allow the panel to identify Lead Members, Directors and Heads of Service to help facilitate discussion at the final meeting of the panel.

